

**Recommendations of the Budget and Legislative Analyst  
For Amendment of Budget Items in the FY 2014-15 and FY 2015-16 Two-Year Budget**

**ENV - Department of the Environment**

Object Title	FY 2014-15							FY 2015-16						
	FTE		Amount		Savings	GF	1T	FTE		Amount		Savings	GF	1T
	From	To	From	To				From	To	From	To			
<b>CIP - Climate Change / Energy</b>														
049 Other Materials & Supplies			\$125,123	\$80,000	\$45,123					\$125,123	\$100,000	\$25,123		
	Reduce based upon historical expenditures and actual needs of the Department. This program ("Air Travel Carbon Fund") remains at an early stage; the reduction will still allow for a modest funding increase in FY 2015-16.							Ongoing savings.						
<b>CIG - Environment</b>														
035 Other Current Expenses			\$40,000	\$20,000	\$20,000					\$40,000	\$20,000	\$20,000		
	Reduce based upon historical expenditures and actual needs of the Department.							Ongoing savings.						
035 Other Current Expenses			\$60,000	\$50,000	\$10,000					\$60,000	\$50,000	\$10,000		
	Reduce based upon historical expenditures and actual needs of the Department.							Ongoing savings.						

	FY 2014-15		
	Total Recommended Reductions		
	One-Time	Ongoing	Total
General Fund	\$0	\$0	\$0
Non-General Fund	\$0	\$75,123	\$75,123
<b>Total</b>	<b>\$0</b>	<b>\$75,123</b>	<b>\$75,123</b>

	FY 2015-16		
	Total Recommended Reductions		
	One-Time	Ongoing	Total
General Fund	\$0	\$0	\$0
Non-General Fund	\$0	\$55,123	\$55,123
<b>Total</b>	<b>\$0</b>	<b>\$55,123</b>	<b>\$55,123</b>

GF = General Fund  
1T = One Time